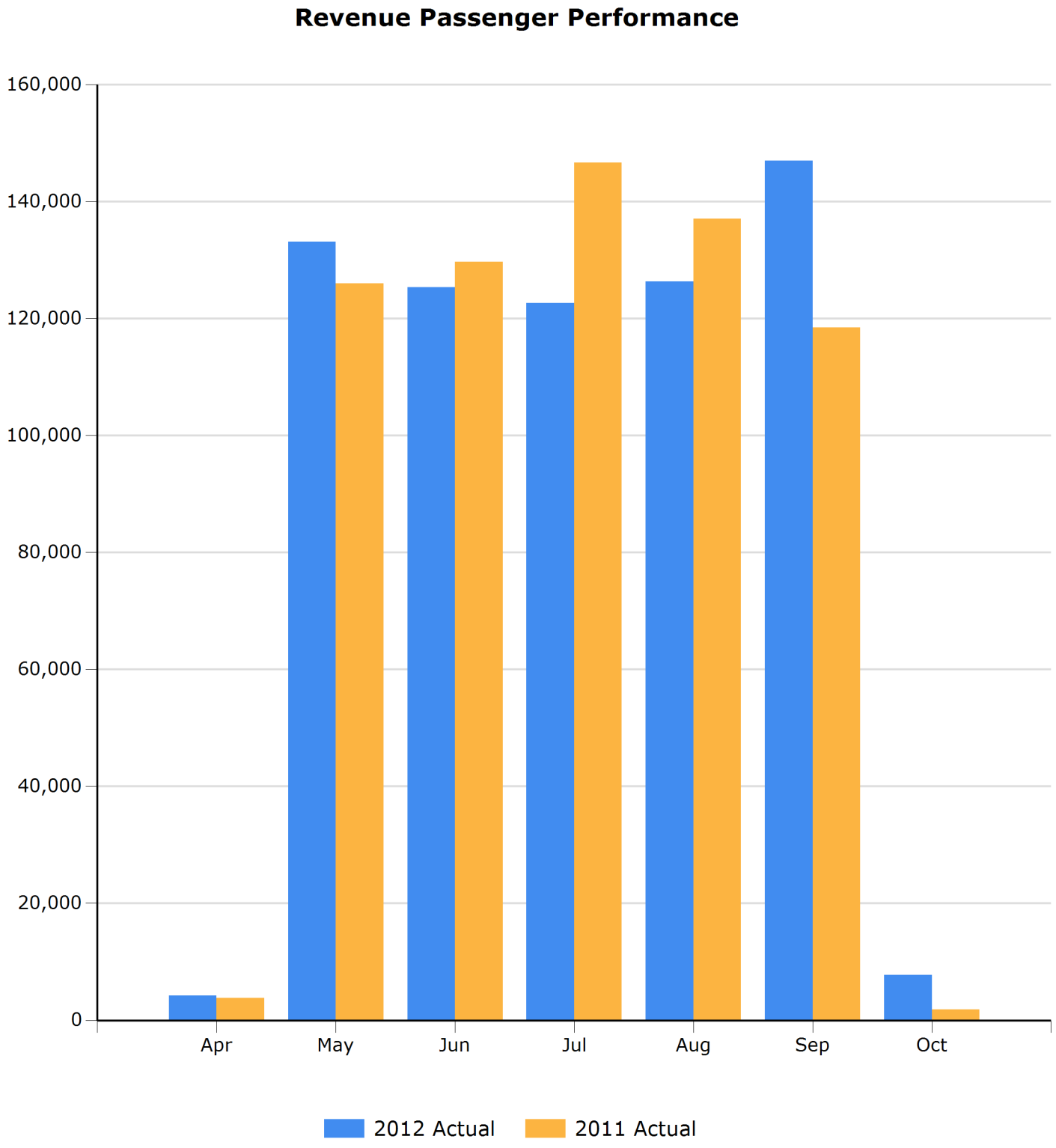
REVENUE PASSENGER PERFORMANCE
YTD October 2012



2012 VOYAGES											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	0	2	38	36	37	35	40	3	0	0

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REVENUE PASSENGER PERFORMANCE
YTD October 2012

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Apr 2012	2	1,828	1,866	521	4,215
Apr 2011	2	1,783	1,824	167	3,774
DIFFERENCE	0	45	42	354	441
PERCENTAGE	0.0%	2.5%	2.3%	212.0%	11.7%
YTD Apr 2012	**2**	**1,828**	**1,866**	**521**	**4,215**
YTD Apr 2011	2	1,783	1,824	167	3,774
DIFFERENCE	0	45	42	354	441
PERCENTAGE	0.0%	2.5%	2.3%	212.0%	11.7%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
May 2012	38	65,089	65,648	2,372	133,109
May 2011	37	60,083	61,471	4,455	126,009
DIFFERENCE	1	5,006	4,177	-2,083	7,100
PERCENTAGE	2.7%	8.3%	6.8%	-46.8%	5.6%
YTD May 2012	**40**	**66,917**	**67,514**	**2,893**	**137,324**
YTD May 2011	39	61,866	63,295	4,622	129,783
DIFFERENCE	1	5,051	4,219	-1,729	7,541
PERCENTAGE	2.6%	8.2%	6.7%	-37.4%	5.8%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jun 2012	36	61,103	63,556	640	125,299
Jun 2011	42	62,268	65,515	1,899	129,682
DIFFERENCE	-6	-1,165	-1,959	-1,259	-4,383
PERCENTAGE	-14.3%	-1.9%	-3.0%	-66.3%	-3.4%
YTD Jun 2012	**76**	**128,020**	**131,070**	**3,533**	**262,623**
YTD Jun 2011	81	124,134	128,810	6,521	259,465
DIFFERENCE	-5	3,886	2,260	-2,988	3,158
PERCENTAGE	-6.2%	3.1%	1.8%	-45.8%	1.2%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jul 2012	37	60,991	61,475	154	122,620
Jul 2011	43	72,165	72,779	1,715	146,659
DIFFERENCE	-6	-11,174	-11,304	-1,561	-24,039
PERCENTAGE	-14.0%	-15.5%	-15.5%	-91.0%	-16.4%
YTD Jul 2012	**113**	**189,011**	**192,545**	**3,687**	**385,243**
YTD Jul 2011	124	196,299	201,589	8,236	406,124
DIFFERENCE	-11	-7,288	-9,044	-4,549	-20,881
PERCENTAGE	-8.9%	-3.7%	-4.5%	-55.2%	-5.1%

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MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Aug 2012	35	63,264	62,998	47	126,309
Aug 2011	42	67,639	66,959	2,418	137,016
DIFFERENCE	-7	-4,375	-3,961	-2,371	-10,707
PERCENTAGE	-16.7%	-6.5%	-5.9%	-98.1%	-7.8%
YTD Aug 2012	**148**	**252,275**	**255,543**	**3,734**	**511,552**
YTD Aug 2011	166	263,938	268,548	10,654	543,140
DIFFERENCE	-18	-11,663	-13,005	-6,920	-31,588
PERCENTAGE	-10.8%	-4.4%	-4.8%	-65.0%	-5.8%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Sep 2012	40	71,925	72,063	2,932	146,920
Sep 2011	32	59,645	58,326	474	118,445
DIFFERENCE	8	12,280	13,737	2,458	28,475
PERCENTAGE	25.0%	20.6%	23.6%	518.6%	24.0%
YTD Sep 2012	**188**	**324,200**	**327,606**	**6,666**	**658,472**
YTD Sep 2011	198	323,583	326,874	11,128	661,585
DIFFERENCE	-10	617	732	-4,462	-3,113
PERCENTAGE	-5.1%	0.2%	0.2%	-40.1%	-0.5%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Oct 2012	3	3,238	3,524	1,006	7,768
Oct 2011	1	0	1,840	0	1,840
DIFFERENCE	2	3,238	1,684	1,006	5,928
PERCENTAGE	200.0%	n/a	91.5%	n/a	322.2%
YTD Oct 2012	**191**	**327,438**	**331,130**	**7,672**	**666,240**
YTD Oct 2011	199	323,583	328,714	11,128	663,425
DIFFERENCE	-8	3,855	2,416	-3,456	2,815
PERCENTAGE	-4.0%	1.2%	0.7%	-31.1%	0.4%