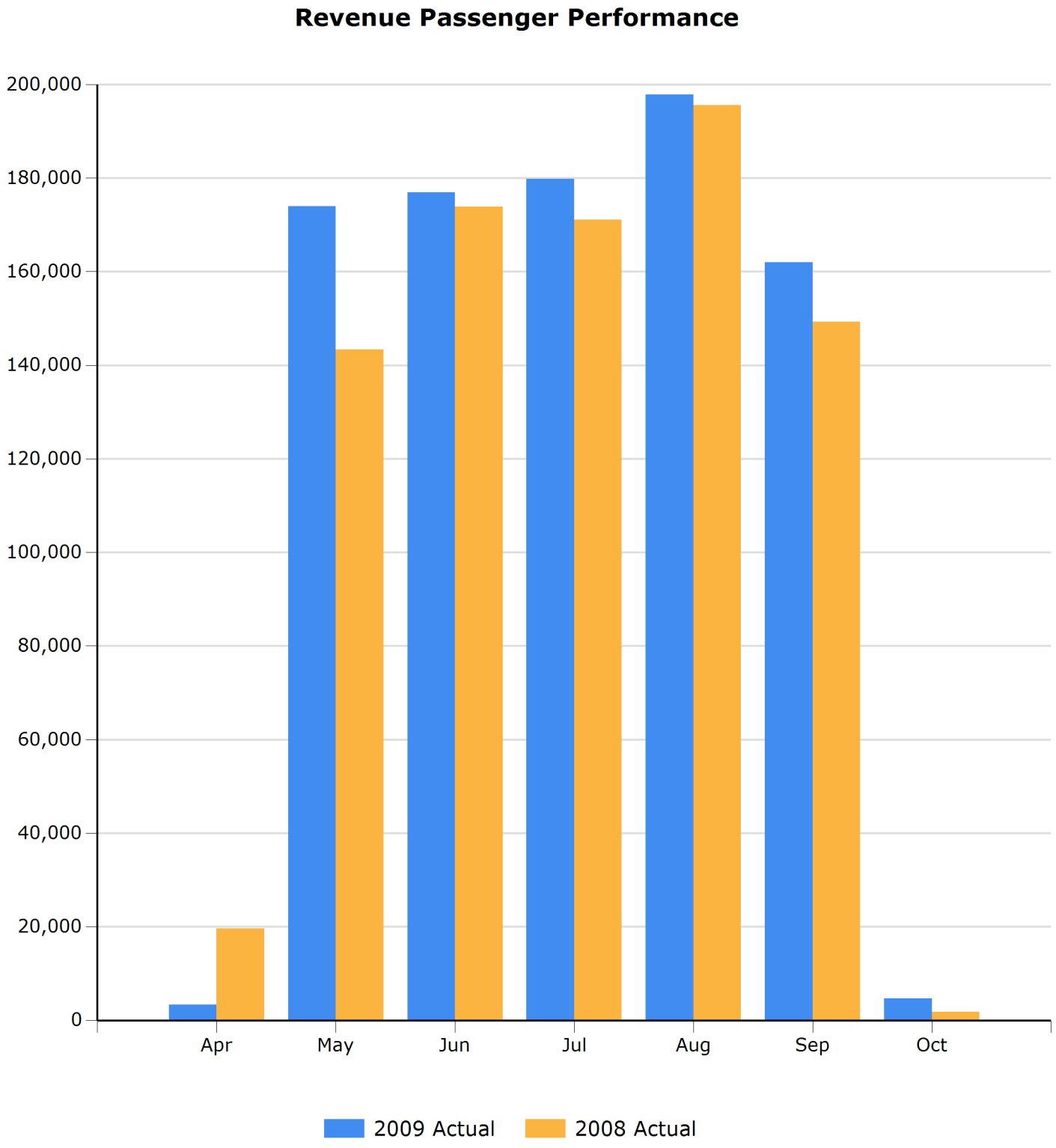
REVENUE PASSENGER PERFORMANCE
YTD October 2009



2009 VOYAGES											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	0	2	51	52	49	53	46	1	0	0

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REVENUE PASSENGER PERFORMANCE
YTD October 2009

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Apr 2009	2	623	719	1,961	3,303
Apr 2008	8	6,104	5,590	7,886	19,580
DIFFERENCE	-6	-5,481	-4,871	-5,925	-16,277
PERCENTAGE	-75.0%	-89.8%	-87.1%	-75.1%	-83.1%
YTD Apr 2009	**2**	**623**	**719**	**1,961**	**3,303**
YTD Apr 2008	8	6,104	5,590	7,886	19,580
DIFFERENCE	-6	-5,481	-4,871	-5,925	-16,277
PERCENTAGE	-75.0%	-89.8%	-87.1%	-75.1%	-83.1%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
May 2009	51	80,549	81,846	11,576	173,971
May 2008	42	69,911	70,401	2,974	143,286
DIFFERENCE	9	10,638	11,445	8,602	30,685
PERCENTAGE	21.4%	15.2%	16.3%	289.2%	21.4%
YTD May 2009	**53**	**81,172**	**82,565**	**13,537**	**177,274**
YTD May 2008	50	76,015	75,991	10,860	162,866
DIFFERENCE	3	5,157	6,574	2,677	14,408
PERCENTAGE	6.0%	6.8%	8.7%	24.7%	8.8%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jun 2009	52	81,724	84,362	10,891	176,977
Jun 2008	52	85,791	87,977	117	173,885
DIFFERENCE	0	-4,067	-3,615	10,774	3,092
PERCENTAGE	0.0%	-4.7%	-4.1%	9,208.5%	1.8%
YTD Jun 2009	**105**	**162,896**	**166,927**	**24,428**	**354,251**
YTD Jun 2008	102	161,806	163,968	10,977	336,751
DIFFERENCE	3	1,090	2,959	13,451	17,500
PERCENTAGE	2.9%	0.7%	1.8%	122.5%	5.2%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jul 2009	49	89,016	90,042	742	179,800
Jul 2008	47	85,318	85,696	90	171,104
DIFFERENCE	2	3,698	4,346	652	8,696
PERCENTAGE	4.3%	4.3%	5.1%	724.4%	5.1%
YTD Jul 2009	**154**	**251,912**	**256,969**	**25,170**	**534,051**
YTD Jul 2008	149	247,124	249,664	11,067	507,855
DIFFERENCE	5	4,788	7,305	14,103	26,196
PERCENTAGE	3.4%	1.9%	2.9%	127.4%	5.2%

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YTD October 2009

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Aug 2009	53	98,984	98,678	169	197,831
Aug 2008	58	97,139	95,644	2,820	195,603
DIFFERENCE	-5	1,845	3,034	-2,651	2,228
PERCENTAGE	-8.6%	1.9%	3.2%	-94.0%	1.1%
YTD Aug 2009	**207**	**350,896**	**355,647**	**25,339**	**731,882**
YTD Aug 2008	207	344,263	345,308	13,887	703,458
DIFFERENCE	0	6,633	10,339	11,452	28,424
PERCENTAGE	0.0%	1.9%	3.0%	82.5%	4.0%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Sep 2009	46	79,300	81,426	1,230	161,956
Sep 2008	46	74,047	74,133	1,074	149,254
DIFFERENCE	0	5,253	7,293	156	12,702
PERCENTAGE	0.0%	7.1%	9.8%	14.5%	8.5%
YTD Sep 2009	**253**	**430,196**	**437,073**	**26,569**	**893,838**
YTD Sep 2008	253	418,310	419,441	14,961	852,712
DIFFERENCE	0	11,886	17,632	11,608	41,126
PERCENTAGE	0.0%	2.8%	4.2%	77.6%	4.8%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Oct 2009	1	1,509	3,124	2	4,635
Oct 2008	1	0	1,772	9	1,781
DIFFERENCE	0	1,509	1,352	-7	2,854
PERCENTAGE	0.0%	n/a	76.3%	-77.8%	160.2%
YTD Oct 2009	**254**	**431,705**	**440,197**	**26,571**	**898,473**
YTD Oct 2008	254	418,310	421,213	14,970	854,493
DIFFERENCE	0	13,395	18,984	11,601	43,980
PERCENTAGE	0.0%	3.2%	4.5%	77.5%	5.1%