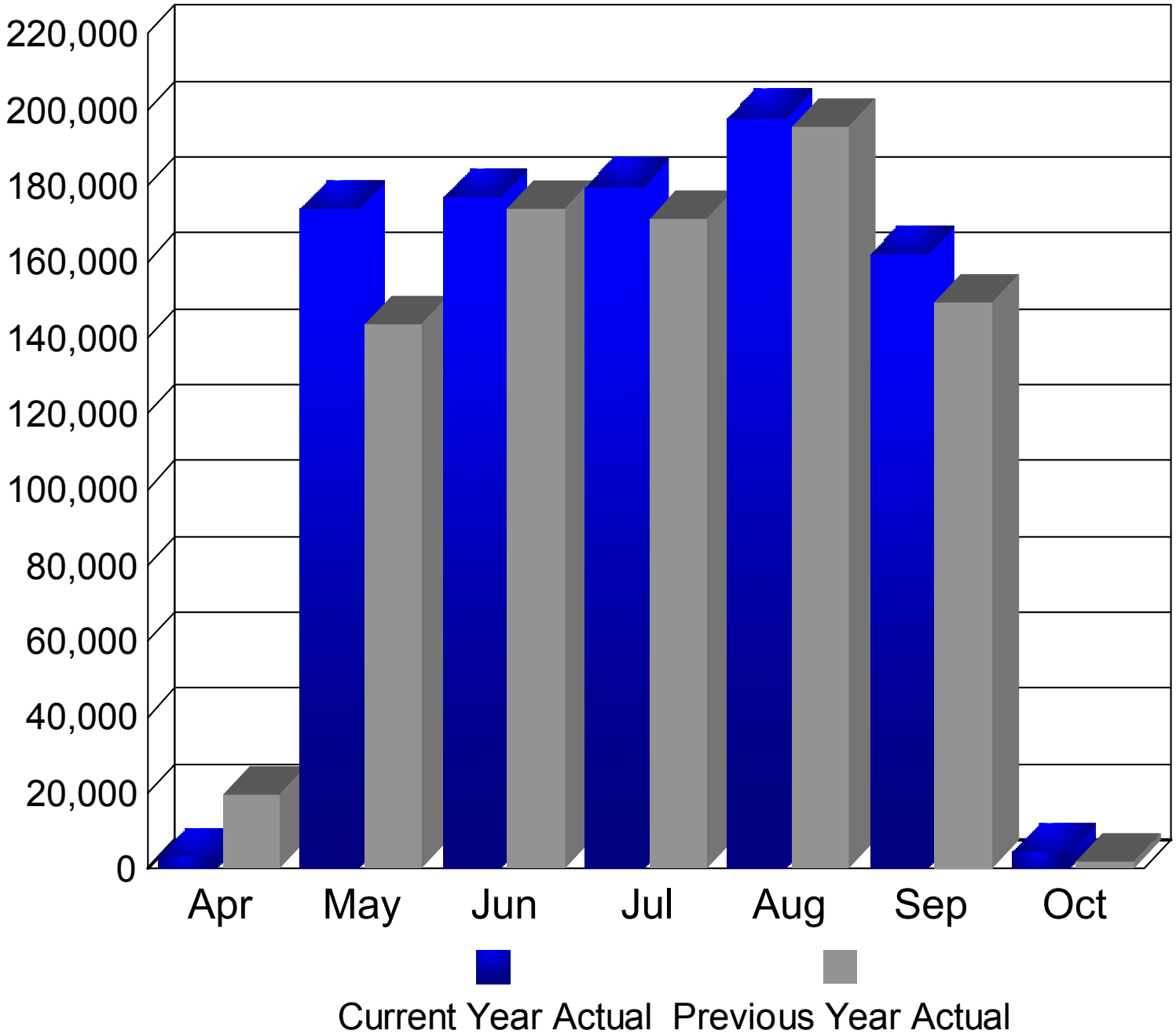


# Revenue Passenger Performance



VOYAGES - CURRENT YEAR											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	0	2	51	52	49	53	47	2	0	0

# PORT METRO VANCOUVER

## PORTVIEW REVENUE PASSENGER PERFORMANCE

### YTD Oct 2009

MONTH	NO. OF	PASSENGERS			TOTAL PASSENGERS	REVENUE PASSENGERS
	VESSELS	DISEMBARKED	EMBARKED	INTRANSIT		
<b>Apr 2009</b>	<b>2</b>	<b>623</b>	<b>719</b>	<b>1,961</b>	<b>3,303</b>	<b>3,303</b>
Apr 2008	8	6,104	5,590	7,886	19,580	19,580
DIFFERENCE	-6	-5,481	-4,871	-5,925	-16,277	-16,277
PERCENTAGE	-75.0 %	-89.8 %	-87.1 %	-75.1 %	-83.1 %	-83.1 %
<b>YTD Apr 2009</b>	<b>2</b>	<b>623</b>	<b>719</b>	<b>1,961</b>	<b>3,303</b>	<b>3,303</b>
YTD Apr 2008	8	6,104	5,590	7,886	19,580	19,580
DIFFERENCE	-6	-5,481	-4,871	-5,925	-16,277	-16,277
PERCENTAGE	-75.0%	-89.8%	-87	-75.1%	-83.1%	-83.1%

MONTH	NO. OF	PASSENGERS			TOTAL PASSENGERS	REVENUE PASSENGERS
	VESSELS	DISEMBARKED	EMBARKED	INTRANSIT		
<b>May 2009</b>	<b>51</b>	<b>80,549</b>	<b>81,846</b>	<b>11,576</b>	<b>173,971</b>	<b>173,971</b>
May 2008	42	69,911	70,401	2,974	143,286	143,286
DIFFERENCE	9	10,638	11,445	8,602	30,685	30,685
PERCENTAGE	21.4 %	15.2 %	16.3 %	289.2 %	21.4 %	21.4 %
<b>YTD May 2009</b>	<b>53</b>	<b>81,172</b>	<b>82,565</b>	<b>13,537</b>	<b>177,274</b>	<b>177,274</b>
YTD May 2008	50	76,015	75,991	10,860	162,866	162,866
DIFFERENCE	3	5,157	6,574	2,677	14,408	14,408
PERCENTAGE	6.0%	6.8%	9	24.7%	8.8%	8.8%

MONTH	NO. OF	PASSENGERS			TOTAL PASSENGERS	REVENUE PASSENGERS
	VESSELS	DISEMBARKED	EMBARKED	INTRANSIT		
<b>Jun 2009</b>	<b>52</b>	<b>81,724</b>	<b>84,362</b>	<b>10,891</b>	<b>176,977</b>	<b>176,977</b>
Jun 2008	52	85,791	87,977	117	173,885	173,885
DIFFERENCE	0	-4,067	-3,615	10,774	3,092	3,092
PERCENTAGE	0.0 %	-4.7 %	-4.1 %	9208.5 %	1.8 %	1.8 %
<b>YTD Jun 2009</b>	<b>105</b>	<b>162,896</b>	<b>166,927</b>	<b>24,428</b>	<b>354,251</b>	<b>354,251</b>
YTD Jun 2008	102	161,806	163,968	10,977	336,751	336,751
DIFFERENCE	3	1,090	2,959	13,451	17,500	17,500
PERCENTAGE	2.9%	0.7%	2	122.5%	5.2%	5.2%

MONTH	NO. OF	PASSENGERS			TOTAL PASSENGERS	REVENUE PASSENGERS
	VESSELS	DISEMBARKED	EMBARKED	INTRANSIT		
<b>Jul 2009</b>	<b>49</b>	<b>89,016</b>	<b>90,042</b>	<b>742</b>	<b>179,800</b>	<b>179,800</b>
Jul 2008	47	85,318	85,696	90	171,104	171,104
DIFFERENCE	2	3,698	4,346	652	8,696	8,696
PERCENTAGE	4.3 %	4.3 %	5.1 %	724.4 %	5.1 %	5.1 %
<b>YTD Jul 2009</b>	<b>154</b>	<b>251,912</b>	<b>256,969</b>	<b>25,170</b>	<b>534,051</b>	<b>534,051</b>
YTD Jul 2008	149	247,124	249,664	11,067	507,855	507,855
DIFFERENCE	5	4,788	7,305	14,103	26,196	26,196
PERCENTAGE	3.4%	1.9%	3	127.4%	5.2%	5.2%

# PORT METRO VANCOUVER

## PORTVIEW REVENUE PASSENGER PERFORMANCE

### YTD Oct 2009

MONTH	NO. OF	PASSENGERS			TOTAL PASSENGERS	REVENUE PASSENGERS
	VESSELS	DISEMBARKED	EMBARKED	INTRANSIT		
<b>Aug 2009</b>	<b>53</b>	<b>98,984</b>	<b>98,678</b>	<b>169</b>	<b>197,831</b>	<b>197,831</b>
Aug 2008	58	97,139	95,644	2,820	195,603	195,603
DIFFERENCE	-5	1,845	3,034	-2,651	2,228	2,228
PERCENTAGE	-8.6 %	1.9 %	3.2 %	-94.0 %	1.1 %	1.1 %
<b>YTD Aug 2009</b>	<b>207</b>	<b>350,896</b>	<b>355,647</b>	<b>25,339</b>	<b>731,882</b>	<b>731,882</b>
YTD Aug 2008	207	344,263	345,308	13,887	703,458	703,458
DIFFERENCE	0	6,633	10,339	11,452	28,424	28,424
PERCENTAGE	- N/A	1.9%	3	82.5%	4.0%	4.0%

MONTH	NO. OF	PASSENGERS			TOTAL PASSENGERS	REVENUE PASSENGERS
	VESSELS	DISEMBARKED	EMBARKED	INTRANSIT		
<b>Sep 2009</b>	<b>47</b>	<b>79,300</b>	<b>81,426</b>	<b>1,230</b>	<b>161,956</b>	<b>161,956</b>
Sep 2008	46	74,047	74,133	1,074	149,254	149,254
DIFFERENCE	1	5,253	7,293	156	12,702	12,702
PERCENTAGE	2.2 %	7.1 %	9.8 %	14.5 %	8.5 %	8.5 %
<b>YTD Sep 2009</b>	<b>254</b>	<b>430,196</b>	<b>437,073</b>	<b>26,569</b>	<b>893,838</b>	<b>893,838</b>
YTD Sep 2008	253	418,310	419,441	14,961	852,712	852,712
DIFFERENCE	1	11,886	17,632	11,608	41,126	41,126
PERCENTAGE	0.4%	2.8%	4	77.6%	4.8%	4.8%

MONTH	NO. OF	PASSENGERS			TOTAL PASSENGERS	REVENUE PASSENGERS
	VESSELS	DISEMBARKED	EMBARKED	INTRANSIT		
<b>Oct 2009</b>	<b>2</b>	<b>1,509</b>	<b>3,124</b>	<b>2</b>	<b>4,635</b>	<b>4,635</b>
Oct 2008	1	0	1,772	9	1,781	1,781
DIFFERENCE	1	1,509	1,352	-7	2,854	2,854
PERCENTAGE	100.0 %	150900.0 %	76.3 %	-77.8 %	160.2 %	160.2 %
<b>YTD Oct 2009</b>	<b>256</b>	<b>431,705</b>	<b>440,197</b>	<b>26,571</b>	<b>898,473</b>	<b>898,473</b>
YTD Oct 2008	254	418,310	421,213	14,970	854,493	854,493
DIFFERENCE	2	13,395	18,984	11,601	43,980	43,980
PERCENTAGE	0.8%	3.2%	5	77.5%	5.1%	5.1%