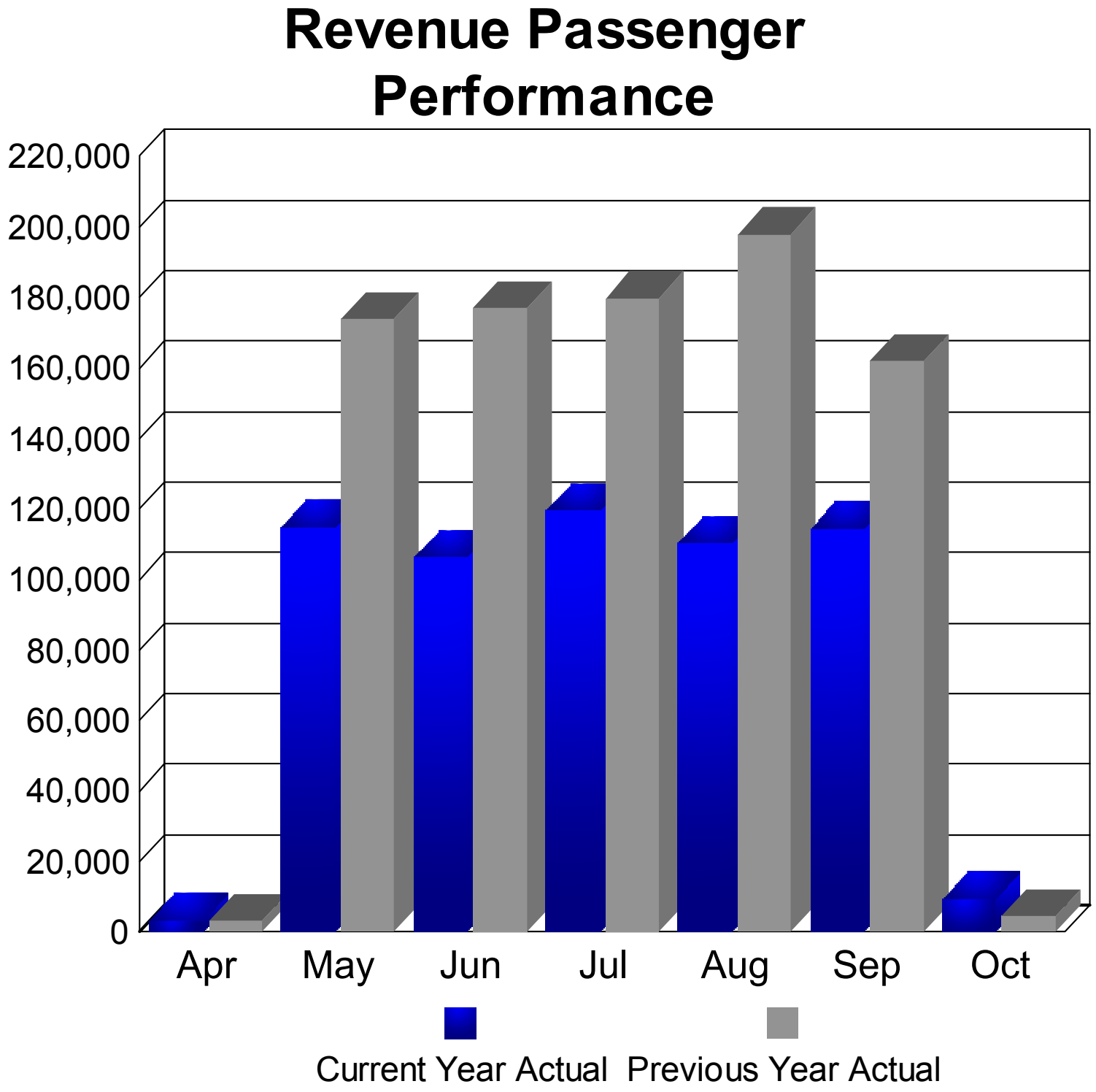
PORT METRO VANCOUVER

PORTVIEW REVENUE PASSENGER PERFORMANCE

YTD Oct 2010



VOYAGES - CURRENT YEAR											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	0	2	34	34	37	32	35	3	0	0

PORT METRO VANCOUVER

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YTD Oct 2010

MONTH	NO. OF VESSELS	PASSENGERS DISEMBARKED	PASSENGERS EMBARKED	PASSENGERS INTRANSIT	TOTAL PASSENGERS	REVENUE PASSENGERS
Apr 2010	2	1,383	1,362	697	3,442	3,442
Apr 2009	2	623	719	1,961	3,303	3,303
DIFFERENCE	0	760	643	-1,264	139	139
PERCENTAGE	0.0 %	122.0 %	89.4 %	-64.5 %	4.2 %	4.2 %
YTD Apr 2010	**2**	**1,383**	**1,362**	**697**	**3,442**	**3,442**
YTD Apr 2009	2	623	719	1,961	3,303	3,303
DIFFERENCE	0	760	643	-1,264	139	139
PERCENTAGE	- N/A	122.0%	89	-64.5%	4.2%	4.2%

MONTH	NO. OF VESSELS	PASSENGERS DISEMBARKED	PASSENGERS EMBARKED	PASSENGERS INTRANSIT	TOTAL PASSENGERS	REVENUE PASSENGERS
May 2010	34	58,139	54,979	1,871	114,989	114,989
May 2009	51	80,549	81,846	11,576	173,971	173,971
DIFFERENCE	-17	-22,410	-26,867	-9,705	-58,982	-58,982
PERCENTAGE	-33.3 %	-27.8 %	-32.8 %	-83.8 %	-33.9 %	-33.9 %
YTD May 2010	**36**	**59,522**	**56,341**	**2,568**	**118,431**	**118,431**
YTD May 2009	53	81,172	82,565	13,537	177,274	177,274
DIFFERENCE	-17	-21,650	-26,224	-10,969	-58,843	-58,843
PERCENTAGE	-32.1%	-26.7%	-32	-81.0%	-33.2%	-33.2%

MONTH	NO. OF VESSELS	PASSENGERS DISEMBARKED	PASSENGERS EMBARKED	PASSENGERS INTRANSIT	TOTAL PASSENGERS	REVENUE PASSENGERS
Jun 2010	34	52,376	53,378	505	106,259	106,259
Jun 2009	52	81,724	84,362	10,891	176,977	176,977
DIFFERENCE	-18	-29,348	-30,984	-10,386	-70,718	-70,718
PERCENTAGE	-34.6 %	-35.9 %	-36.7 %	-95.4 %	-40.0 %	-40.0 %
YTD Jun 2010	**70**	**111,898**	**109,719**	**3,073**	**224,690**	**224,690**
YTD Jun 2009	105	162,896	166,927	24,428	354,251	354,251
DIFFERENCE	-35	-50,998	-57,208	-21,355	-129,561	-129,561
PERCENTAGE	-33.3%	-31.3%	-34	-87.4%	-36.6%	-36.6%

MONTH	NO. OF VESSELS	PASSENGERS DISEMBARKED	PASSENGERS EMBARKED	PASSENGERS INTRANSIT	TOTAL PASSENGERS	REVENUE PASSENGERS
Jul 2010	37	59,411	60,089	245	119,745	119,745
Jul 2009	49	89,016	90,042	742	179,800	179,800
DIFFERENCE	-12	-29,605	-29,953	-497	-60,055	-60,055
PERCENTAGE	-24.5 %	-33.3 %	-33.3 %	-67.0 %	-33.4 %	-33.4 %
YTD Jul 2010	**107**	**171,309**	**169,808**	**3,318**	**344,435**	**344,435**
YTD Jul 2009	154	251,912	256,969	25,170	534,051	534,051
DIFFERENCE	-47	-80,603	-87,161	-21,852	-189,616	-189,616
PERCENTAGE	-30.5%	-32.0%	-34	-86.8%	-35.5%	-35.5%

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YTD Oct 2010

MONTH	NO. OF VESSELS	PASSENGERS DISEMBARKED	PASSENGERS EMBARKED	PASSENGERS INTRANSIT	TOTAL PASSENGERS	REVENUE PASSENGERS
Aug 2010	32	55,474	54,911	41	110,426	110,426
Aug 2009	53	98,984	98,678	169	197,831	197,831
DIFFERENCE	-21	-43,510	-43,767	-128	-87,405	-87,405
PERCENTAGE	-39.6 %	-44.0 %	-44.4 %	-75.7 %	-44.2 %	-44.2 %
YTD Aug 2010	**139**	**226,783**	**224,719**	**3,359**	**454,861**	**454,861**
YTD Aug 2009	207	350,896	355,647	25,339	731,882	731,882
DIFFERENCE	-68	-124,113	-130,928	-21,980	-277,021	-277,021
PERCENTAGE	-32.9%	-35.4%	-37	-86.7%	-37.9%	-37.9%

MONTH	NO. OF VESSELS	PASSENGERS DISEMBARKED	PASSENGERS EMBARKED	PASSENGERS INTRANSIT	TOTAL PASSENGERS	REVENUE PASSENGERS
Sep 2010	35	58,022	55,419	1,135	114,576	114,576
Sep 2009	47	79,300	81,426	1,230	161,956	161,956
DIFFERENCE	-12	-21,278	-26,007	-95	-47,380	-47,380
PERCENTAGE	-25.5 %	-26.8 %	-31.9 %	-7.7 %	-29.3 %	-29.3 %
YTD Sep 2010	**174**	**284,805**	**280,138**	**4,494**	**569,437**	**569,437**
YTD Sep 2009	254	430,196	437,073	26,569	893,838	893,838
DIFFERENCE	-80	-145,391	-156,935	-22,075	-324,401	-324,401
PERCENTAGE	-31.5%	-33.8%	-36	-83.1%	-36.3%	-36.3%

MONTH	NO. OF VESSELS	PASSENGERS DISEMBARKED	PASSENGERS EMBARKED	PASSENGERS INTRANSIT	TOTAL PASSENGERS	REVENUE PASSENGERS
Oct 2010	3	3,846	5,686	17	9,549	9,549
Oct 2009	2	1,509	3,124	2	4,635	4,635
DIFFERENCE	1	2,337	2,562	15	4,914	4,914
PERCENTAGE	50.0 %	154.9 %	82.0 %	750.0 %	106.0 %	106.0 %
YTD Oct 2010	**177**	**288,651**	**285,824**	**4,511**	**578,986**	**578,986**
YTD Oct 2009	256	431,705	440,197	26,571	898,473	898,473
DIFFERENCE	-79	-143,054	-154,373	-22,060	-319,487	-319,487
PERCENTAGE	-30.9%	-33.1%	-35	-83.0%	-35.6%	-35.6%