

Gateway Infrastructure Program Funding

Report Date: October 17, 2011



Project Name	Project Lead Agency	Project Budget	GIP Funding			Non-GIP Funding
		Original Estimated Costs (2009)	Industry Contribution (Pre-Funded by PMV)	PMV Funded Portion 10%	Industry Funded Portion 90%	Other Stakeholder Contribution
North Shore Trade Area						
Lynn Creek Rail Bridge Addition	PMV	\$ 21,000,000				\$ 10,500,000
Brooksbank Avenue Underpass	PMV	\$ 24,900,000				\$ 14,900,000
Neptune/Cargill - Detailed Design Phase ²	PMV	\$ 48,300,000				\$ 28,300,000
Low Level Rd Re-Alignment (Funding partner only)	PMV ³	\$ 59,200,000	\$ 59,000,000	\$ 5,900,000	\$ 53,100,000	\$ 40,700,000
Philip Avenue Grade Separation ⁴	Kinder Morgan ³	\$ 42,600,000				\$ 42,600,000
Western Lower Level Route Extension to Marine Drive	TBD	\$ 86,800,000				\$ 86,800,000
	SUBTOTAL	\$ 282,800,000	\$ 59,000,000	\$ 5,900,000	\$ 53,100,000	\$ 223,800,000
South Shore Trade Area						
South Shore Corridor Project ⁵	PMV	\$ 79,500,000	\$ 58,000,000	\$ 5,800,000	\$ 52,200,000	\$ 38,500,000
Powell St. Grade Separation (Funding partner only)	City of Vancouver	\$ 47,500,000				\$ 30,500,000
	SUBTOTAL	\$ 127,000,000	\$ 58,000,000	\$ 5,800,000	\$ 52,200,000	\$ 69,000,000
Roberts Bank Rail Corridor						
41B Street Rail Overpass	BC Ministry of Transportation	\$ 24,000,000				\$ 21,600,000
80th Street Rail Overpass	Corporation of Delta	\$ 19,000,000				\$ 14,200,000
152nd Street Rail Overpass	City of Surrey	\$ 41,000,000				\$ 37,700,000
Panorama Ridge At-Grade Crossing Elimination	City of Surrey	\$ 24,000,000				\$ 17,800,000
192nd Street/54th Avenue/196th Street Rail Overpass ("Combo Projects")	City of Surrey	\$ 117,000,000	\$ 50,000,000	\$ 5,000,000	\$ 45,000,000	\$ 91,400,000
64th Avenue/Mufford Crescent Rail Overpass	Township of Langley	\$ 51,000,000				\$ 48,900,000
232nd Street Rail Overpass	Canadian Pacific ³	\$ 25,000,000				\$ 19,400,000
Rail Crossing Information System (RCIS) ⁶	Translink	\$ 1,000,000				\$ 1,000,000
Program general	Translink	\$ 5,000,000				\$ 5,000,000
	SUBTOTAL	\$ 307,000,000	\$ 50,000,000	\$ 5,000,000	\$ 45,000,000	\$ 257,000,000
	TOTALS	\$ 716,800,000	\$ 167,000,000	\$ 16,700,000	\$ 150,300,000	\$ 549,800,000

Notes:

- 2 - Project formerly known as "Neptune/Cargill Grade Separation".
- 3 - Lead agency for Planning and Consultation Phase.
- 4 - Project formerly known as "Pemberton Avenue Grade Separation".
- 5 - Project formerly known as "Stewart Street Elevated Structure".
- 6 - Project formerly known as "IRSS-RAWS (Rail Advance Warning)".