

Gateway Infrastructure Program Project Update

Report Date: October 17, 2011

Period Covered: From Project Start Date to September 30, 2011



Project Name	Project Lead Agency ¹	Budget	Key Milestones				Status	Details
		On budget Forecast underrun Forecast overrun Info not available yet	Project Start Date	Project Completion Date	Project Completion Date	Funding Deadline for Substantial Completion	Not Started Planning and Consultation Phase Construction Phase Completion	Project Website Link
			Actual	Forecasted	Actual	Actual		
North Shore Trade Area								
Lynn Creek Rail Bridge Addition	PMV	On budget	Oct 2009	Mar 2011	Mar 2011	Mar 2011	Completion	Lynn Creek/Brooksbank
Brooksbank Avenue Underpass	PMV	On budget	Jul 2009	Feb 2012	N/A	Mar 2014	Construction Phase	Lynn Creek/Brooksbank
Neptune/Cargill - Detailed Design Phase ²	PMV	On budget	Oct 2010	TBD	N/A	Mar 2014	Planning and Consultation Phase	Low Level Road Improvement
Low Level Rd Re-Alignment	PMV ³	On budget	Oct 2010	TBD	N/A	Mar 2014	Planning and Consultation Phase	Low Level Road Improvement
Philip Avenue Grade Separation ⁴	Kinder Morgan ³	Info not available yet	TBD	TBD	N/A	Mar 2014	Planning and Consultation Phase	North Shore Trade Area
Western Lower Level Route Extension to Marine Drive	TBD	Info not available yet	TBD	TBD	N/A	Mar 2014	Not Started	North Shore Trade Area
South Shore Trade Area								
South Shore Corridor Project ⁵	PMV	On budget	Jan 2010	Mar 2014	N/A	Mar 2014	Planning and Consultation Phase	South Shore Trade Area
Powell St. Grade Separation (Funding partner only)	City of Vancouver	On budget	TBD	TBD	N/A	Mar 2014	Planning and Consultation Phase	South Shore Trade Area
Roberts Bank Rail Corridor								
41B Street Rail Overpass	BC Ministry of Transportation	Forecast underrun	Q3 2008	Dec 2011	N/A	Mar 2014	Construction Phase	www.robertsbankrailcorridor.ca
80th Street Rail Overpass	Corporation of Delta	Forecast underrun	Q4 2008	Q1 2012	N/A	Mar 2014	Construction Phase	www.robertsbankrailcorridor.ca
152nd Street Rail Overpass	City of Surrey	Forecast underrun	Q3 2008	Q1 2014	N/A	Mar 2014	Construction Phase	www.robertsbankrailcorridor.ca
Panorama Ridge At-Grade Crossing Elimination	City of Surrey	Forecast underrun	Q3 2008	Q4 2013	N/A	Mar 2014	Planning and Consultation Phase	www.robertsbankrailcorridor.ca
192nd Street/54th Avenue/196th Street Rail Overpass ("Combo Projects")	City of Surrey	Forecast overrun	Q2 2008	Q1 2014	N/A	Mar 2014	Planning and Consultation Phase	www.robertsbankrailcorridor.ca
64th Avenue/Mufford Crescent Rail Overpass	Township of Langley	Forecast overrun	Q1 2008	Q2 2014	N/A	Mar 2014	Planning and Consultation Phase	www.robertsbankrailcorridor.ca
232nd Street Rail Overpass	Canadian Pacific ³	On budget	Q1 2009	Q4 2013	N/A	Mar 2014	Planning and Consultation Phase	www.robertsbankrailcorridor.ca
Rail Crossing Information System (RCIS) ⁶	Translink	Forecast overrun	Q3 2010	TBD	N/A	Mar 2014	Planning and Consultation Phase	www.robertsbankrailcorridor.ca
Program general	Translink	Forecast underrun	Q1 2008	Q1 2012	N/A	Mar 2014	program delivery plan is in-progress	www.robertsbankrailcorridor.ca

Notes:

1 - Report is based on information provided by the respective Project Lead Agency and/or summarized from their available reports. For programs such as Roberts Banks Rail Corridor, information is summarized from the Program Management quarterly progress report.

2 - Project formerly known as "Neptune/Cargill Grade Separation".

3 - Lead agency for Planning and Consultation Phase.

4 - Project formerly known as "Pemberton Avenue Grade Separation".

5 - Project formerly known as "Stewart Street Elevated Structure".

6 - Project formerly known as "IRSS-RAWS (Rail Advance Warning)".