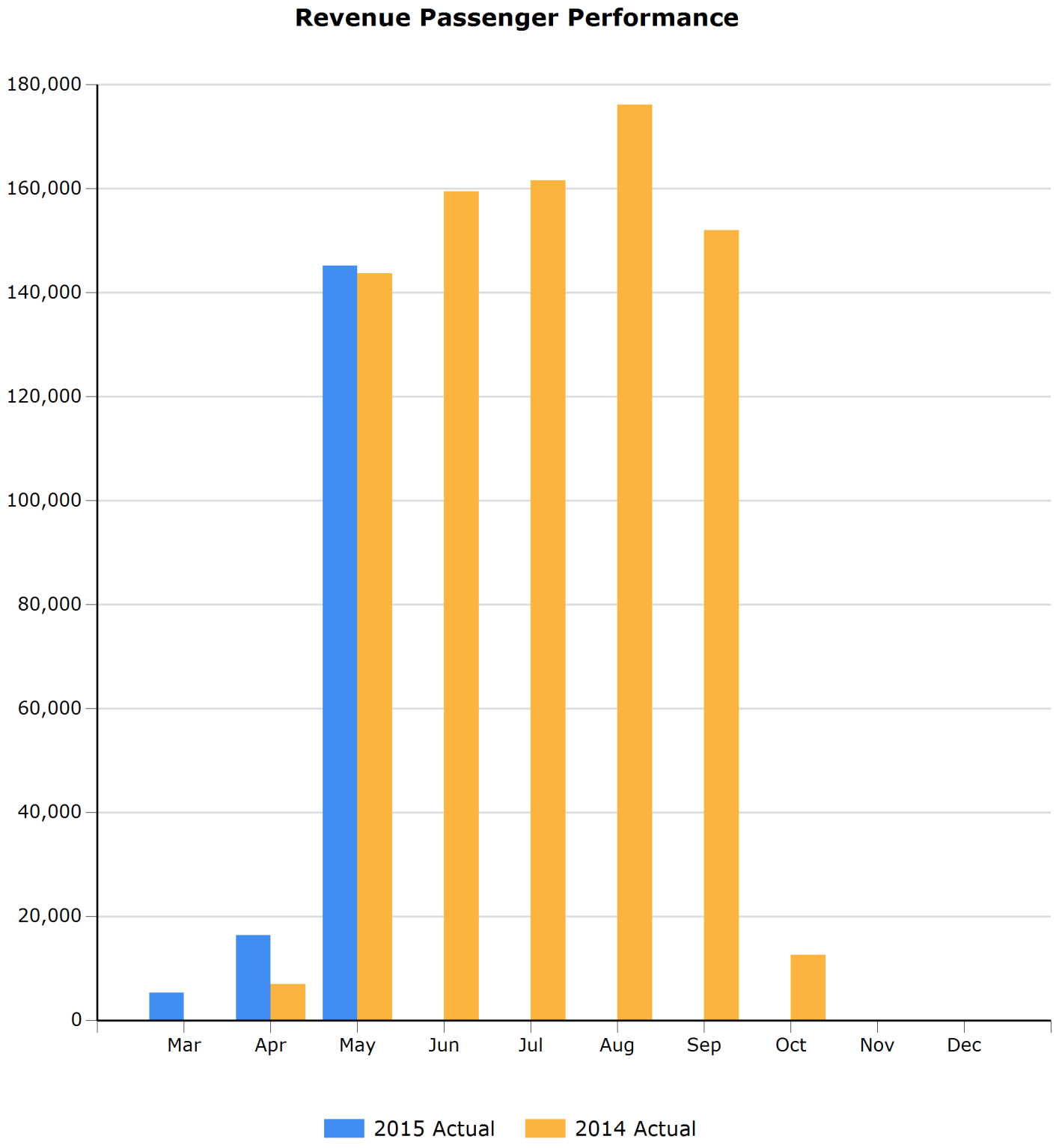
REVENUE PASSENGER PERFORMANCE
YTD May 2015



2015 VOYAGES											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	1	3	44	0	0	0	0	0	0	0

PORT METRO vancouver

REVENUE PASSENGER PERFORMANCE
YTD May 2015

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Mar 2015	1	2,691	2,565	22	5,278
Mar 2014	0	0	0	0	0
DIFFERENCE	1	2,691	2,565	22	5,278
PERCENTAGE	n/a	n/a	n/a	n/a	n/a
YTD Mar 2015	**1**	**2,691**	**2,565**	**22**	**5,278**
YTD Mar 2014	0	0	0	0	0
DIFFERENCE	1	2,691	2,565	22	5,278
PERCENTAGE	n/a	n/a	n/a	n/a	n/a

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Apr 2015	3	7,862	8,439	45	16,346
Apr 2014	2	3,348	3,563	11	6,922
DIFFERENCE	1	4,514	4,876	34	9,424
PERCENTAGE	50.0%	134.8%	136.9%	309.1%	136.1%
YTD Apr 2015	**4**	**10,553**	**11,004**	**67**	**21,624**
YTD Apr 2014	2	3,348	3,563	11	6,922
DIFFERENCE	2	7,205	7,441	56	14,702
PERCENTAGE	100.0%	215.2%	208.8%	509.1%	212.4%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
May 2015	44	72,130	70,576	2,432	145,138
May 2014	45	69,432	71,790	2,405	143,627
DIFFERENCE	-1	2,698	-1,214	27	1,511
PERCENTAGE	-2.2%	3.9%	-1.7%	1.1%	1.1%
YTD May 2015	**48**	**82,683**	**81,580**	**2,499**	**166,762**
YTD May 2014	47	72,780	75,353	2,416	150,549
DIFFERENCE	1	9,903	6,227	83	16,213
PERCENTAGE	2.1%	13.6%	8.3%	3.4%	10.8%