



PORT METRO
vancouver

CENTERM EXPANSION PROJECT OVERVIEW

Presented by:

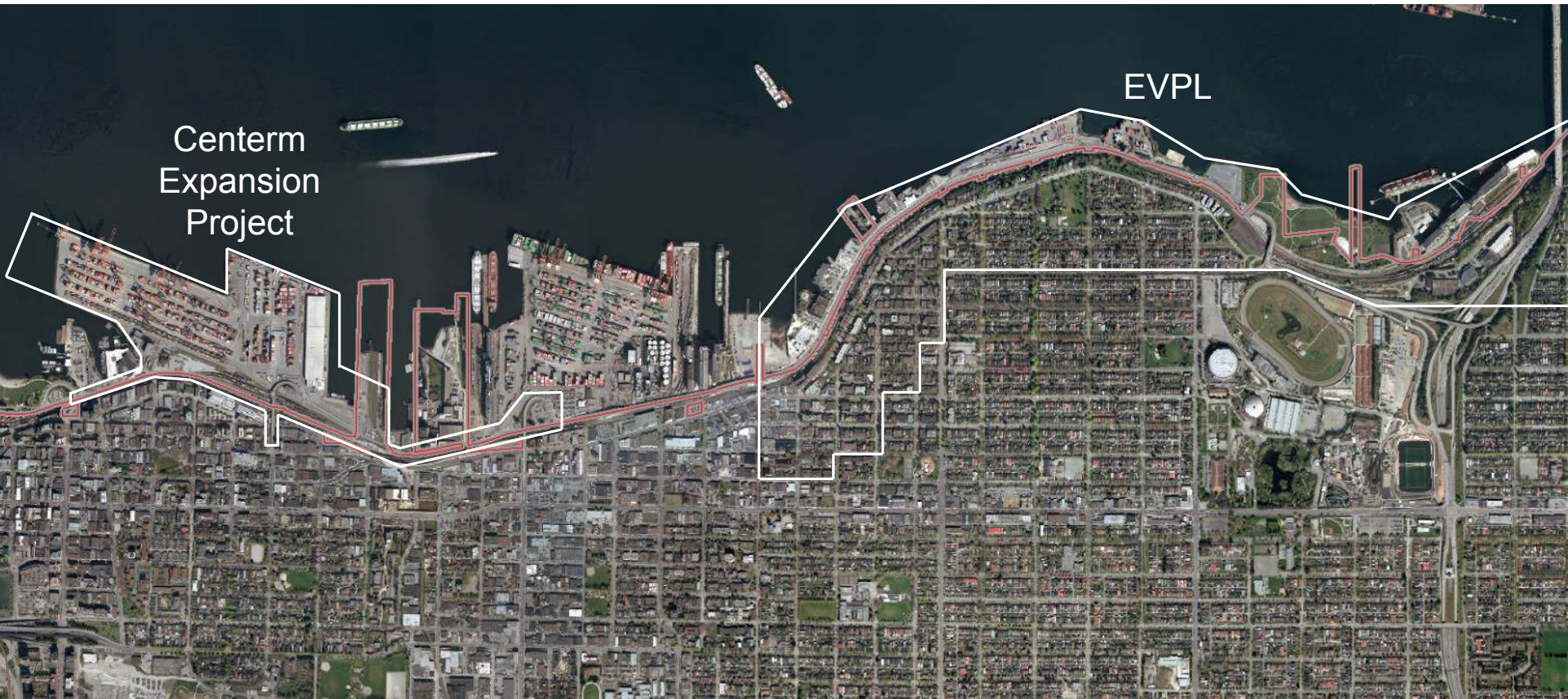
Stephan Ptatschek

December 8, 2015

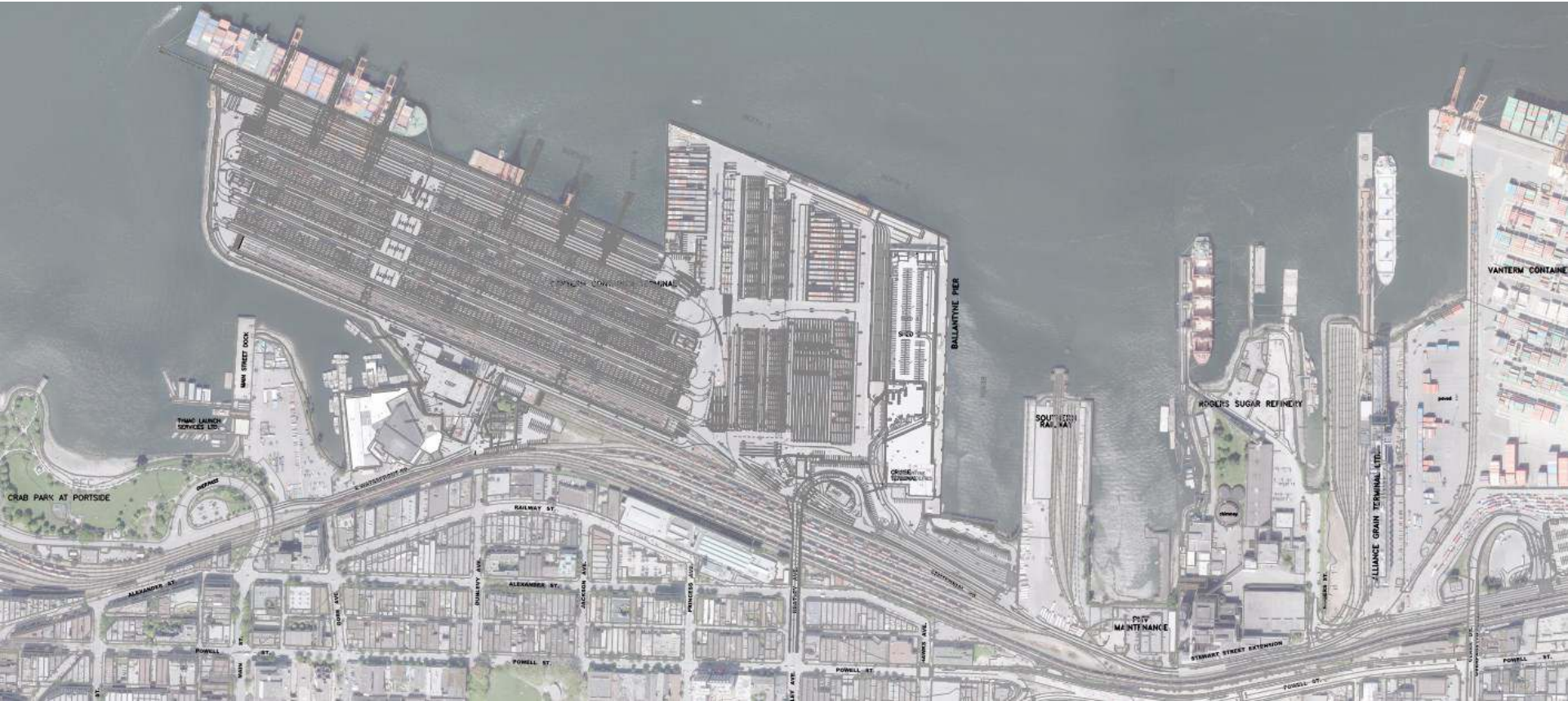
AGENDA

- Introductions
- Project Location
- Existing Site
- Project Rationale
- Proposed Project
- Current Status
- Timelines
- Questions

PROJECT LOCATION



EXISTING SITE



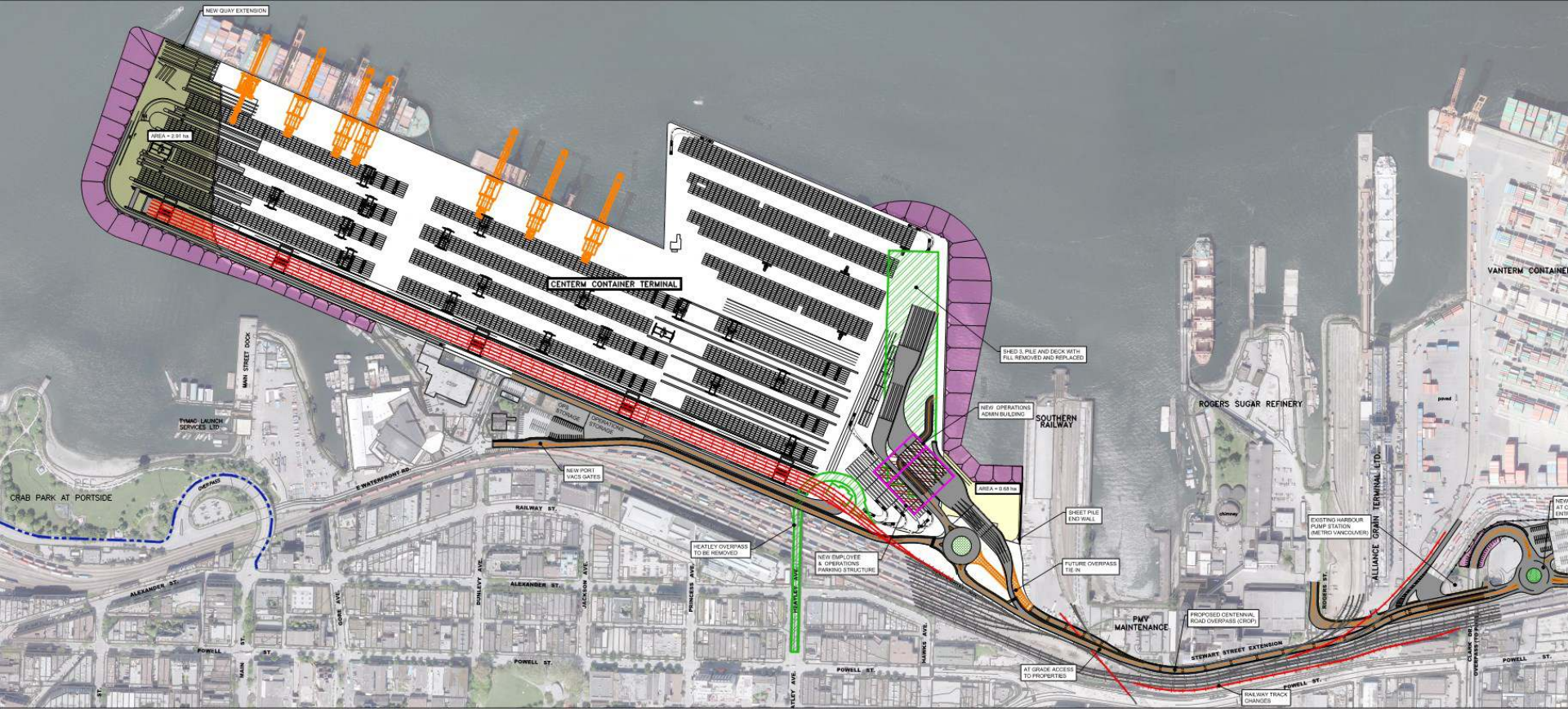
PROJECT RATIONALE

- Container traffic expected to continue to grow, with constraints already being identified.
- To bring new capacity to the port, we are working with the terminal operator, DP World Vancouver, to investigate design options and develop a concept to expand the Centerm container terminal.
- Want to maximize capacity of existing terminals before the construction of any new facilities.

PROJECT RATIONALE (CONT'D)

- The decision to consolidate cruise operations at Canada Place at the end of 2014 provides an opportunity to meet the near term demand for container handling capacity.

PROPOSED PROJECT



CURRENT STATUS

- Joint partnership with DP World Vancouver (PMV is Leading)
- Currently in the Project Definition Phase
 - Complete Preliminary Design
 - Establish all project requirements (functionality, real estate, funding, permits, approvals, mitigation measures, etc.)
 - Finalize scope and confirm project viability
 - Carry out activities for permitting, including public comment period
 - Prepare a Project Definition Report (PDR)
 - Seek approval from PMV Board and DP World Vancouver to implement the project

TIMELINES

- Milestone Dates:
 - November 2015 to January 2016: Field Studies, Desk Studies, Engineering, and Consultation
 - April 2016: Finalize Project Definition Report
 - May/June 1, 2016: Decision to Proceed with Implementation
 - June/July 2016: Submit Permit Applications
 - July-December 2016: Permitting & Procurement
 - January 2017 to December 2019: Construction

QUESTIONS

- Any questions?